



APPENDIX A6.4

SEND SUFFICIENCY AND CAPITAL PROJECT

10-YEAR PPM COST SUMMARY

School / Building	Asset ID	Report title / reference	Expenditure (10-year)										10-year total
			Yr1	Yr2	Yr3	Yr4	Yr5	Yr6	Yr7	Yr8	Yr9	Yr10	
Elmfield School for Deaf Children	ID156	PPM Report, CS2, 30th April 2019	£ 421,280	£ 189,841	£ 117,687	£ 68,850	£ 78,238	£ 73,235	£ 56,122	£ 47,416	£ 50,970	£ 55,687	£ 1,159,326
Elmfield Lodge	ID157	Building Condition Report, RLB, 16.06.2020	£ 79,821	£ 18,837	£ 18,837	£ 18,837	£ 18,836	£ 1,450	£ 1,450	£ 1,450	£ 1,450	£ 1,450	£ 162,418
Elmfield House (SSS)	ID158	Building Condition Report, RLB, 15.06.2020	£ 118,685	£ 70,486	£ 70,486	£ 70,487	£ 70,487	£ 51,132	£ 51,132	£ 51,132	£ 51,132	£ 51,132	£ 656,291
Bristol Education Centre (BEC)	ID185	Report summary, CS2, 17th July 2020	£ 140,000	£ 150,000	£ 113,000	£ 124,000	£ 255,000	£ 17,000	£ 10,000	£ 7,000	£ 25,000	£ 8,500	£ 849,500
Claremont Special School	ID242	PPM Report, CS2, 21st March 2017	£385,041	£130,529	£137,104	£126,672	£93,828	£262,469	£116,924	£89,704	£91,743	£123,844	£1,557,858
		Total	£1,144,827	£559,693	£457,114	£408,846	£516,389	£405,286	£235,628	£196,702	£220,295	£240,613	£4,385,393
		Total costs for Elmfield / Claremont / BEC	£946,321	£470,370	£367,791	£319,522	£427,066	£352,704	£183,046	£144,120	£167,713	£188,031	£3,566,684

Phil Lawrence MRICS
Senior Project Manager
For and on behalf of BCC Education Capital Team

30th July 2020